

Substance Use Data Analysis

Since the addition of substance-related disorder services to the ASO in January 2015, DHMH has been working with the ASO to develop behavioral health reports to include both mental health and substance-related disorder services. DHMH has worked closely with the ASO to make substance use-related disorder data accessible. Beacon Health Options produced a Medicaid substance use-related expenditure report that is based on claims paid through October 31, 2015 for services provided during January 1, 2015 and June 30, 2015.

During this period, Medicaid expenditures totaled approximately \$121.9 million (total funds). The following table shows the expenditures by major service category and the number of unique individuals receiving those services.

TABLE 1. Total Medicaid Expenditures: Services Provided From January – June 2015

Service Category	No. of Individuals (Unduplicated Count)	Expenditures Jan. 1, 2015 – June 30, 2015
SUD Inpatient	1,476	\$ 3,900,000
SUD Intensive Outpatient	5,626	\$ 14,400,000
SUD Labs	17,733	\$ 5,900,000
SUD Methadone	22,274	\$ 38,700,000
SUD Outpatient	25,866	\$ 17,200,000
SUD Partial Hospitalization	2,014	\$ 4,400,000
SUD Residential ICFA (Under 21)	263	\$ 1,400,000
Buprenorphine	7,354	\$ 36,000,000
Total		\$121,900,000

Note: This expenditure data is reported as of 11/17/2015. The individuals are not unique across service categories.

The ASO ran the expenditure report on November, 17, 2015, meaning that the data for the reporting period is incomplete, as claims can be submitted up to 12 months from the service date. As a point of reference, DHMH carved approximately \$200 million out of the MCO rates when setting the capitation rates for calendar year (CY) 2015. If expenditures continue at the same rate in the last six months of CY 2015, expenditures will surpass the amount spent when managed by the MCOs.

Conclusion

If you have any questions regarding this report, please contact Allison Taylor, Director of Governmental Affairs, at (410) 767-6481 or at allison.taylor@maryland.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Van T. Mitchell', written over a circular scribble.

Van T. Mitchell
Secretary

cc: Gayle Jordan-Randolph, M.D.
Barbara Bazron, Ph.D.
Allison Taylor, M.P.P., J.D.
Jordan More, DLS